

Lønbudget 2024

| | Indtægter | Udgifter | Balance | |
|-----------------|------------|------------|-----------|-------|
| Almendelen | 29.116.509 | 28.660.351 | 456.158 | 1,6% |
| SFO | 4.272.561 | 4.071.751 | 200.810 | 4,7% |
| Centerklasserne | 27.263.342 | 26.714.842 | 548.500 | 2,0% |
| Yggdrasil SFO | 1.701.995 | 1.326.219 | 375.776 | 22,1% |
| Samlet | 62.354.407 | 60.773.163 | 1.581.244 | 2,5% |